

Summary of Performance Data for Economic, Social and Environmental Activities

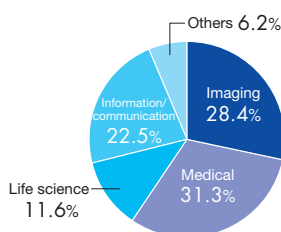
The following data were extracted from information about the business operations and social and environmental activities of the Olympus Group. Please visit the following websites for current information and detailed data.

WEB Details of economic performance <http://www.olympus-global.com/en/corc/ir/>
 Details of social and environmental activities <http://www.olympus-global.com/en/corc/csr/>

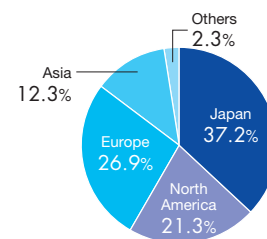
Overviews of Business Operations

Established: October 12, 1919
Headquarters: Shinjuku Monolith, 3-1 Nishi-Shinjuku 2-chome, Shinjuku-ku, Tokyo 163-0914, Japan
Business activities: Manufacture and sale of precision machinery and instruments
Capital: ¥48,332 million

Consolidated Net Sales Ratio by Segment in Fiscal 2007



Consolidated Net Sales Ratio by Region in Fiscal 2007



	Unit	FY2005	FY2006	FY2007
Economic WEB				
Consolidated net sales	[million yen]	978,127	1,061,786	1,128,875
Operating income	[million yen]	62,523	98,729	112,623
Net income	[million yen]	28,564	47,799	57,969
Social				
Consolidated number of employees	[individuals]	33,022	32,958	35,772
Environmental WEB				
Eco-products				
Number of Olympus Eco-products registered	[cumulative]	27 (34)	44 (78)	341 (112)
Product shipments	[tons]	4,309	4,555	5,129
Usage of packaging materials	[tons]	2,554	2,456	2,692
Eco-facilities				
Global warming prevention				
Energy consumption	[TJ]	1,813	1,905	2,030
CO ₂ emissions	[tons-CO ₂]	104,658	111,030	114,890
CO ₂ emissions from energy system	[tons-CO ₂]	99,089	105,159	111,863
CO ₂ emissions per unit of sales from energy system (compared with FY1990 level)	[%]	69.4	63.5	61.3
CO ₂ emissions from non-energy system	[tons-CO ₂]	5,569	5,871	3,027
CO ₂ emissions during transportation	[tons-CO ₂]	76,259	99,256	109,197
Reducing waste and recovering resources				
Total discharges*1	[tons]	4,758	5,238	5,577
Discharges per unit of sales (compared with FY2000 level)	[%]	71.6	68.0	65.8
Landfill waste*2	[tons]	448	467	407
Recycled waste	[tons]	4,311	4,771	5,170
Recycling into valuable resources	[tons]	1,265	1,637	2,250
Chemical substances control				
PRTR-listed substances	[tons]	27.7	27.0	27.9
Reducing total usage of water				
Total water usage	[m ³]	225	238	253
Eco-management/communication				
Employees at ISO14001-certified sites	[individuals]	23,141	24,074	24,120

* 1 Discharge (waste) means landfill waste as well as recycled waste and does not include waste recycled into valuable resources.

* 2 Waste emitted for landfill disposal as a prerequisite. Such waste undergoes volume reduction, such as incineration, and some of the residues are sent to landfills.